

2025/2026 budget highlights



An additional **£200k** to invest in our communities on the things that matter most to our customers



50% increase in investment in our existing homes (from £61 million to **£93 million**)



£2.8 million on external decoration and decorating the internal communal spaces of our homes



Over £5 million to make our homes more energy efficient



£25 million on improving the safety of our homes



£21 million to upgrade our customers' homes, including kitchens, bathrooms, windows, doors, and boilers